

45. SR 7 / US 40 Area Improvements

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for construction of a new interchange on SR 1 and connection to Newtown Road at SR 7.

The project area has limited infrastructure to support multi-modal transportation and mitigate congestion. Mobility in the area is limited because of the need to use US 40 and other major roads for local and through trips.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | | Capital Funds From Other Sources | | |
|--------------------------|-----------|-------------------|----------------------------------|------------------|-------------|
| Authorized and Requested | | | Federal | | Other |
| Prior Years | \$ | 8,340,000 | \$ | 0 | \$ 0 |
| FY 2002 | | 3,693,000 | | 0 | 0 |
| FY 2003 | | 0 | | 0 | 0 |
| FY 2004 | | 0 | | 0 | 0 |
| FY 2005 | | 0 | | 0 | 0 |
| FY 2006 | | 376,400 | | 9,361,800 | 0 |
| TOTAL | \$ | 12,409,400 | \$ | 9,361,800 | \$ 0 |

COST BREAKDOWN:

| | Total Previous Funding | | FY 2004 | | FY 2005 | | FY 2006 |
|-------------------------------|------------------------------|-----------|----------|-----------|----------|-----------|------------------|
| Construction Expenses: | | | | | | | |
| Construction Costs | \$ 12,033,000 | \$ | 0 | \$ | 0 | \$ | 9,738,200 |
| | 0 | | | | | | |
| TOTAL | \$ 12,033,000 | \$ | 0 | \$ | 0 | \$ | 9,738,200 |

OPERATING COSTS – COMPLETED FACILITY: N/A

46. SR 15, Airport Road to Holly Hill Road, Milford

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the relocation of SR 15 between Airport Road (K407) and Holly Hill Road (K447) and improvement of the intersection of SR 15 and Airport Road. This project was previously referred to as: SR 15, K407 to K447, Milford.

The skewed angle of the intersection creates operational difficulties. Current traffic volumes result in general congestion and peak delays.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | | Capital Funds From Other Sources | | |
|--------------------------|-----------|----------------|----------------------------------|------------------|-------------|
| Authorized and Requested | | | Federal | Other | |
| Prior Years | \$ | 0 | \$ | 0 | 0 |
| FY 2002 | | 286,000 | | 0 | 0 |
| FY 2003 | | 80,000 | | 0 | 0 |
| FY 2004 | | 397,600 | 1,590,400 | | 0 |
| FY 2005 | | 0 | | 0 | 0 |
| FY 2006 | | 0 | | 0 | 0 |
| TOTAL | \$ | 763,600 | \$ | 1,590,400 | \$ 0 |

COST BREAKDOWN:

| | Total Previous Funding | | FY 2004 | FY 2005 | FY 2006 |
|-------------------------------|------------------------------|----------------|---------------------|-------------|-------------|
| Construction Expenses: | | | | | |
| Planning/Design | \$ | 366,000 | \$ 0 | \$ 0 | \$ 0 |
| Construction Costs | | 0 | 1,988,000 | 0 | 0 |
| TOTAL | \$ | 366,000 | \$ 1,988,000 | \$ 0 | \$ 0 |

OPERATING COSTS – COMPLETED FACILITY: N/A

47. SR 24, SR 30 to SR 1

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the project development phase of the improvements in this area to be completed over a six-year period and include 1) an establishment of an Alternate Route 24, 2) improvements to Plantations Road (S275), 3) improvements to local roadways including hot-mix resurfacing and two-foot shoulders to highly traveled surface treated roadways, 4) advanced right-of-way acquisition to preserve the corridor for future development improvements, and 5) expanded transit service throughout the area.

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | | Capital Funds From Other Sources | | |
|--------------------------|-----------|-------------------|----------------------------------|-------------------|-------------|
| Authorized and Requested | | | Federal | Other | |
| Prior Years | \$ | 0 | \$ | 0 | \$ 0 |
| FY 2002 | | 0 | | 0 | 0 |
| FY 2003 | | 0 | | 0 | 0 |
| FY 2004 | | 7,850,000 | | 912,000 | 0 |
| FY 2005 | | 7,974,000 | | 3,376,000 | 0 |
| FY 2006 | | 8,826,000 | | 6,784,000 | 0 |
| TOTAL | \$ | 24,650,000 | \$ | 11,072,000 | \$ 0 |

COST BREAKDOWN:

| | Total Previous Funding | | FY 2004 | | FY 2005 | | FY 2006 | |
|-------------------------------|------------------------------|----------|-----------|------------------|-----------|-------------------|-----------|-------------------|
| Construction Expenses: | | | | | | | | |
| Planning/Design | \$ | 0 | \$ | 8,762,000 | \$ | 11,350,000 | \$ | 15,610,000 |
| TOTAL | \$ | 0 | \$ | 8,762,000 | \$ | 11,350,000 | \$ | 15,610,000 |

OPERATING COSTS – COMPLETED FACILITY: N/A

48. SR 54, US113 to S 58C

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the project development phase of the improvements in this area to be completed over a six-year period and include 1) establishment of an Alternate Route 54, 2) improvements to local roadways including hot-mix resurfacing and 2-foot shoulders to highly traveled surface treated roadways, 3) advanced right-of-way acquisition to preserve the corridor for future development improvements, and 4) expanded transit service throughout the area.

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

| State Funds | | | Capital Funds From Other Sources | | |
|--------------------------|-----------|-------------------|-----------------------------------------|----------|-------------|
| Authorized and Requested | | | Federal | | Other |
| Prior Years | \$ | 0 | \$ | 0 | \$ 0 |
| FY 2002 | | 0 | | 0 | 0 |
| FY 2003 | | 0 | | 0 | 0 |
| FY 2004 | | 5,019,200 | | 0 | 0 |
| FY 2005 | | 4,000,000 | | 0 | 0 |
| FY 2006 | | 5,220,000 | | 0 | 0 |
| TOTAL | \$ | 14,239,200 | \$ | 0 | \$ 0 |

COST BREAKDOWN:

| | Total Previous Funding | | FY 2004 | | FY 2005 | | FY 2006 |
|-------------------------------|---------------------------------------|----------|----------------|------------------|----------------|------------------|---------------------|
| Construction Expenses: | | | | | | | |
| Planning/Design | \$ | 0 | \$ | 5,019,200 | \$ | 4,000,000 | \$ 5,220,000 |
| TOTAL | \$ | 0 | \$ | 5,019,200 | \$ | 4,000,000 | \$ 5,220,000 |

OPERATING COSTS – COMPLETED FACILITY: N/A